

October 6, 2008 Agenda Item No. 6b

# September 19, 2008

**TO:** Local Agency Formation Commission

**FROM:** Keene Simonds, Executive Officer

SUBJECT: Pope Valley Cemetery District: Sphere of Influence Review (Public Hearing)

The Commission will receive a report representing its scheduled sphere of influence review of the Pope Valley Cemetery District. The Commission will consider a draft resolution approving the recommendation of the report to modify the sphere of influence and make related statements as required under California Government Code Section 56425.

The Cortese-Knox-Hertzberg Local Government Reorganization Act of 2000 directs Local Agency Formation Commissions (LAFCOs) to review and update the sphere of influence ("sphere") of each city and special district within its jurisdiction every five years. LAFCO establishes and updates spheres to designate the territory it believes represents the appropriate and probable service area and jurisdictional boundary of the affected agency. All jurisdictional changes, such as annexations and detachments, must be consistent with the spheres of the affected local agencies with limited exceptions. LAFCO prepares sphere reviews in conjunction with municipal service reviews, which assess the adequacy and range of governmental services provided in the region. The collective purpose of these reviews is to inform and direct LAFCOs in their legislative mandate to coordinate the orderly formation and development of governmental agencies and services.

#### A. Discussion

The attached report represents LAFCO of Napa County's ("Commission") scheduled sphere review of the Pope Valley Cemetery District (PVCD). The report marks the first comprehensive review of PVCD's sphere in 23 years and draws on information collected as part of the Commission's recent municipal service review on public cemetery districts completed in August 2008. The report focuses on whether changes to the sphere are appropriate with respect to facilitating PVCD's orderly growth and development consistent with Commission policies. Notably, the report has been prepared in conjunction with a concurrent sphere review of the Monticello Public Cemetery District (MPCD). A report on MPCD's sphere review is being presented today as part of a separate public hearing.

Jack Gingles, Commissioner Mayor, City of Calistoga

Juliana Inman, Commissioner Councilmember, City of Napa

Cindy Coffey, Alternate Commissioner Councilmember, City of American Canyon Brad Wagenknecht, Chair County of Napa Supervisor, 1st District

Bill Dodd, Commissioner County of Napa Supervisor, 4th District

Mark Luce, Alternate Commissioner County of Napa Supervisor, 2nd District Brian J. Kelly, Vice Chair Representative of the General Public

Gregory Rodeno, Alternate Commissioner Representative of the General Public

> Keene Simonds Executive Officer

#### **B.** Summary

The report uses three factors in identifying possible study areas to evaluate adding or removing from PVCD's sphere. These factors are (a) relationship to PVCD's jurisdictional boundary, (b) relationship to MPCD's jurisdictional boundary, and (c) agency comments. A review of these factors identified three distinct study areas that are evaluated in the report and briefly summarized below.

- Study Area "A" is approximately 1,394 acres in size has been chosen for analysis because the affected lands are inside PVCD's sphere but within MPCD's jurisdictional boundary. Study Area A is located in the vicinity of Berryessa Estates and has been evaluated to consider the merits of its removal from PVCD's sphere.
- Study Area "B" is approximately 1,724 acres in size has been chosen for analysis because the affected lands are inside PVCD's jurisdictional boundary but within MPCD's sphere. Study Area B is located along the eastern ridge of Pope Valley and has been evaluated to consider the merits of its addition into PVCD's sphere.
- Study Area "C" is approximately 4,392 acres in size and has been chosen for analysis because the affected lands are inside PVCD's jurisdictional boundary but outside its sphere. Study Areas C consists of three subareas located in the vicinity of Livermore Ranch, Angwin, and the intersection of Berryessa-Knoxville and Sage Canyon Roads and has been evaluated to consider the merits of its addition into PVCD's sphere.

The report recommends the Commission approve several modifications to PVCD's sphere as part of this comprehensive review. Almost all of the recommended modifications are aimed at eliminating existing boundary line discrepancies between PVCD's sphere and jurisdictional boundary. This includes adding to PVCD's sphere all the lands comprising Study Areas B and C, which will align the sphere to become coterminous with its jurisdictional boundary with respect to the affected lands.

The lone recommendation offered in the report that does not completely eliminate an existing boundary line discrepancy involves Study Area A. The report recommends only reducing the existing and above-described boundary line discrepancy within Study Area A by removing the southern portion of lands that lie outside the jurisdictional boundary of the Lake Berryessa Resort Improvement District (LBRID). This recommendation serves three benefits. First, the Commission would recognize the expansion of PVCD into the southern portion of Study Area A would not be orderly or logical given the affected lands are already within and have established economic ties with MPCD. Second, the Commission would continue to signal the remaining northern portion should be detached from MPCD and annexed to PVCD given its own established social and economic ties to the affected lands. Last, the Commission would also establish a more transparent and effective method in delineating an appropriate line between PVCD and MPCD's respective service areas south of Putah Creek by referencing LBRID.

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A draft resolution has been prepared as part of this sphere review and is being presented for Commission consideration. The draft resolution codifies the recommendations of the report and makes statements addressing the four planning factors the Commission must consider anytime its makes a sphere determination. The adoption of the draft resolution would fulfill the Commission's sphere review requirement for PVCD through 2013.

#### C. Recommendation

After the Chair opens and closes the public hearing, it is recommended the Commission take the following actions:

- 1) Receive and file the attached report representing the scheduled sphere review of PVCD; and
- 2) Approve the attached draft resolution with any desired changes making statements with respect to updating PVCD's sphere in accordance with California Government Code Section 56425.

Respectfully submitted,

Keene Simonds Executive Officer

Attachments:

- 1) Sphere of Influence Review: Final Report
- 2) Draft Resolution: Sphere of Influence Review

ATTACHMENT ONE

# LOCAL AGENCY FORMATION COMMISSION OF NAPA COUNTY

# POPE VALLEY CEMETERY DISTRICT SPHERE OF INFLUENCE REVIEW

Final Report October 2008

#### **Prepared by:**

LAFCO of Napa County 1700 Second Street, Suite 268 Napa, California 94559 http://napa.lafco.ca.gov

Committed to serving the citizens and government agencies of its jurisdiction by encouraging the preservation of agricultural lands and open-space and coordinating the efficient delivery of municipal services.

Brad Wagenknecht, Chair, County Member Brian J. Kelly, Vice-Chair, Public Member Bill Dodd, Commissioner, County Member Jack Gingles, Commissioner, City Member Juliana Inman, Commissioner, City Member Cindy Coffey, Alternate Commissioner, City Member Mark Luce, Alternate Commissioner, County Member Gregory Rodeno, Alternate Commissioner, Public Member

Keene Simonds, Executive Officer Jacqueline Gong, Commission Counsel Brendon Freeman, Analyst Kathy Mabry, Commission Secretary



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#### I. INTRODUCTION

#### A. Local Agency Formation Commissions

Local Agency Formation Commissions (LAFCOs) were established in 1963 and are responsible for administering a section of California Government Code now known as the Cortese-Knox-Hertzberg Local Government Reorganization Act of 2000. LAFCOs are delegated regulatory and planning responsibilities to coordinate the logical formation and development of local governmental agencies and services. LAFCOs are located in all 58 counties in California and are generally governed by a five-member commission that includes two county supervisors, two city councilmembers, and one public representative.<sup>1</sup>

#### **B.** Sphere of Influence

A central planning responsibility for LAFCO is the determination of a sphere of influence ("sphere") for each local agency under its jurisdiction. LAFCO establishes, amends, and updates spheres to designate the territory it believes represents the appropriate and probable future service area and jurisdictional boundary of the affected agency. All jurisdictional changes, such as annexations and detachments, and outside service agreements must be consistent with the spheres of the affected local agencies with limited exceptions. LAFCO is required to review and update each local agency's sphere by January 1, 2008 and every five years thereafter as needed.

In making a sphere determination, LAFCO is required to prepare written statements addressing four specific planning factors listed under California Government Code §56425. These factors range from present and planned land uses to the existence of any social or economic communities of interest. The intent in preparing the written statements is to capture the legislative intent of the sphere determination in coordinating the sensible and timely development of local agencies in relationship with the needs of the community.

Beginning in 2001, to help inform the sphere review process, LAFCO is responsible for preparing municipal service reviews to determine the level and range of governmental services provided in the region. The municipal service review process culminates with LAFCO making determinations on a number of governance related factors and may lead it to take other actions under its authority.

#### **C. Pope Valley Cemetery District**

This report represents LAFCO of Napa County's ("Commission") scheduled sphere review of the Pope Valley Cemetery District. The report marks the first comprehensive review of the District's sphere in 23 years and draws on information collected as part of the Commission's recent countywide municipal service review on public cemetery districts. The focus of the report is to consider whether changes to the sphere are warranted to facilitate the District's orderly development consistent with the Cortese-Knox-Hertzberg Local Government Reorganization Act of 2000 and the Commission's adopted policies.

<sup>&</sup>lt;sup>1</sup> Several LAFCOs also have two members from independent special districts within their county. Each category represented on LAFCO has one alternate member.

#### **II. OVERVIEW**

#### A. Background

The Pope Valley Cemetery District (PVCD) was formed in 1969. PVCD is an independent special district governed by local registered voters serving as the Board of Trustees. PVCD owns and operates the Pope Valley Cemetery and provides interment services for property owners and residents within the District's approximate 104 square mile jurisdictional boundary. PVCD is dependent on volunteers to provide time and equipment in operating and managing the District. Unincorporated communities served by PVCD include Berryessa Estates and Pope Valley. The current resident population within PVCD is estimated at 1,210 and is expected to increase slightly over the next five years to 1,284.<sup>2</sup>

PVCD reports there are a total of 343 plots in the Pope Valley Cemetery. Of this amount, 73 plots remain available for purchase. Nearly all of the available plots are located within land recently donated to PVCD by an adjacent property owner. Additional space is available to create more plots if needed. The current fee for a burial plot is \$1,250.

PVCD does not follow a formal budget process. PVCD's practiced budget process is generally limited to reconciling the District's checking account as needed. The checking account has a current balance of approximately \$8,000. Revenues are limited to burial plot sales. Property tax proceeds are not available to PVCD due to its decision to set its tax rate assignment to zero in 1977-1978, which was frozen one year later as a result of Proposition 13. As a result, and as mentioned in the municipal service review, PVCD's remaining revenue stream does not provide sufficient operating funding to carryout the services of the District in a manner consistent with its principal act.

#### **B.** Sphere of Influence

PVCD's sphere was established by the Commission in 1985. The Commission designated the sphere to include the majority of PVCD's jurisdictional boundary along with unincorporated lands extending south into Chiles Valley. The Commission also included in the sphere unincorporated lands to the east of PVCD already in the Monticello Public Cemetery District (MPCD). In adding these eastern lands to the sphere, the Commission determined PVCD is the more appropriate service provider based on communities of interest and encouraged the District to file for reorganization to annex the territory.

As noted, in establishing the sphere, the Commission did not include PVCD's entire jurisdictional boundary. Areas excluded from the sphere include lands located within and along PVCD's western border in the vicinity of Angwin and Livermore Ranch. Notably, the Commission excluded these two areas on the basis it believed the affected lands were adequately served by non-public interment service providers. Also excluded from the sphere include lands within and along PVCD's eastern border in which the Commission believed would be better served by MPCD.

<sup>&</sup>lt;sup>2</sup> Population estimates were calculated by LAFCO staff as part of the municipal service review.

There have been no changes to PVCD's sphere since its establishment in 1985. With regard to current proportions, the sphere is approximately 78,770 acres or 123 square miles in size. The sphere includes a total of 1,111 assessor parcels. The sphere is measurably larger than PVCD's jurisdictional boundary, which is approximately 66,517 acres or 104 square miles in size and includes 1,041 assessor parcels.

#### **Pope Valley Cemetery District: Adopted Boundaries** (Source: County of Napa Geographic Information System)

	Sphere of Influence	Jurisdictional Boundary
Total Acres:	78,770	66,517
Assessor Parcels:	1,111	1,041

- \* A map depicting PVCD's sphere and jurisdictional boundary is provided in Attachment One.
- \* A map depicting PVCD and MPCD's spheres and jurisdictional boundaries is provided in Attachment Two.

# C. Land Use Factors

PVCD is under the land use authority of the County. The County General Plan was recently updated and codifies land use policies for the unincorporated area through 2030. The majority of land within and adjacent to PVCD's jurisdictional boundary and sphere is designated by the County as *Agriculture, Watershed and Open Space* or *Agricultural Resource* with a zoning standard *Agricultural Watershed*. This zoning standard restricts new growth and development by requiring a minimum parcel size of 160 acres.

The County designates and zones a small portion of land within PVCD's jurisdictional boundary and sphere as *Rural Residential* and *Planned Development*, respectively. These urban land uses are confined to the residential community of Berryessa Estates, which represents PVCD's largest concentration of residents with an estimated population of 427. Additional growth and development is expected to occur within Berryessa Estates given there are an estimated 186 buildable lots remaining vacant within the community.

\* A map depicting all land use designations under the County General Plan is provided in Attachment Three.

# **III. DISCUSSION**

# A. Objective

The objective of this report is to identify and evaluate areas that warrant consideration for inclusion or removal from PVCD's sphere as part of a comprehensive review. As mentioned, underlying this effort is to designate the sphere to facilitate the sensible and timely development of PVCD consistent with the Cortese-Knox-Hertzberg Local Government Reorganization Act of 2000 and the Commission's adopted policies.

# **B.** Policy Considerations

The Commission's "Policy Determinations" provide general direction with respect to establishing and modifying an agency's sphere in relationship to local conditions and circumstances. The Policy Determinations include a broad statement that special districts' spheres shall reflect their existing and planned service facilities and exclude lands designated as agricultural or open-space to protect against premature urban development. The Policy Determinations also state the Commission will use the County General Plan to determine agricultural and open-space designations.

In establishing PVCD's sphere, the Commission adopted several policy statements regarding the function and purpose of the District. Most notably, this includes stating PVCD's interment services are "pioneer" in nature and appropriate for low-density rural and remote areas in which traditional non-public interment services are not available.

# C. Timeframe

State law requires all LAFCOs to review and update each local agency's sphere by January 1, 2008 and every five years thereafter as needed. Accordingly, it has been the practice of the Commission to review and update each local agency's sphere in a manner emphasizing a probable five-year service area.

# IV. STUDY AREAS

# A. Criteria and Selection

Three factors were used in considering areas to evaluate adding or removing from PVCD's sphere as part of this comprehensive review. These factors include (a) relationship to PVCD's jurisdictional boundary, (b) relationship to MPCD's jurisdictional boundary, and (c) agency comments. Based on these factors, three distinct study areas have been selected for evaluation and are briefly summarized below.

- Study Area "A" has been chosen for analysis because the affected lands are inside PVCD's sphere but within MPCD's jurisdictional boundary. Study Area A will be evaluated to consider the merits of its removal from PVCD's sphere.
- Study Area "B" has been chosen for analysis because the affected lands are inside PVCD's jurisdictional boundary but within MPCD's sphere. Study Area B will be evaluated to consider the merits of its addition into PVCD's sphere.
- Study Area "C" has been chosen for analysis because the affected lands are inside PVCD's jurisdictional boundary but outside its sphere. Study Areas C will be evaluated to consider the merits of its addition into PVCD's sphere.

It is important to note consideration was given to establishing a third study area to evaluate adding additional unincorporated lands to PVCD's sphere that extend west into Deer Park and Angwin as well as south into Conn Valley. The merits in establishing this third study area relates to the role of the sphere in facilitating the logical and orderly extension of PVCD with the presumption there may be a need within these adjacent unincorporated areas for public interment services. However, it appears appropriate to defer consideration of this third study area until more information is collected and analyzed as it relates to the present level and availability of non-public interment services in these areas as well as throughout Napa County. Accordingly, expanding the sphere to include Angwin, Deer Park, or Conn Valley is not further considered as part of this review.

\* A map depicting Study Areas A, B, and C is provided in Attachment Four.

# V. ANALYSIS

#### A. Evaluation Factors

Evaluation of each study area is organized to address the four planning factors the Commission is required to consider anytime it makes a sphere determination. These planning factors are (a) present and planned land uses, (b) present and probable need for public facilities and services, (c) present adequacy and capacity of public services, and (d) existence of any social or economic communities of interest. Conclusions are offered for each study area with respect to whether a sphere modification appears appropriate.

#### **B.** Study Areas

#### Study Area A

Study Area A comprises 16 unincorporated parcels and is approximately 1,394 acres in size. The study area is located immediately south of Putah Creek in the vicinity of Berryessa Estates with a substantial portion also within the Lake Berryessa Resort Improvement District (LBRID). It appears the study area was included in MPCD at the time of its formation in 1936. However, the Commission added the study area to PVCD's sphere at the time of its establishment in 1985 after determining the District was the more logical service provider based on shared communities of interest. No specific rationale is provided in the record in explaining why these specific lands were added while other adjacent lands with similar characteristics remained outside the sphere.

\* A map depicting PVCD and LBRID's spheres and jurisdictional boundaries is provided in Attachment Five.

# Present and Planned Land Uses

The majority of the study area is undeveloped. Exceptions include four parcels that are part of the Berryessa Estates and have been developed with single-family residences. Parcels within the study area range in size from 0.25 to 607.6 acres. The average parcel size is 87.7 acres. As land use authority, the County designates the entire study area as *Agriculture, Watershed and Open Space* and zones approximately 90% of the lands as *Agricultural Watershed*. This zoning assignment requires a minimum parcel size of 160

acres, and as a result, could accommodate the creation of four additional lots within the affected area. The County zones the remaining 10% of the study area as *Planned Development*. This zoning standard does not require a minimum parcel size and therefore could allow for additional development upon approval by the County. None of the affected parcels are under a Williamson Act contract.

#### Present and Probable Need for Public Facilities and Services

The entire study area is located within MPCD and therefore the affected property owners and any residents are eligible to receive interment services from the District. Other public services provided within the study area are considered limited and include a basic level of law enforcement and fire protection from the County and/or CalFire, respectively, as well as mosquito abatement, flood control, and erosion management from various countywide special districts. Approximately one-third of the study area is also located within LBRID and eligible to receive public water and sewer services. It appears this level and range of public services is consistent with the present and probable needs within the study area given its current and planned land uses under the County General Plan.

#### Present Capacity of Public Facilities and Adequacy of Public Services

The Commission's recent municipal service review on public cemetery districts indicates PVCD has adequate infrastructure capacities in terms of available burial plots, but lacks sufficient administrative controls and funding streams. These latter deficiencies must be addressed by PVCD to ensure it has sufficient resources to remain solvent in the future.

#### Existence of Social or Economic Communities of Interest

Nearly all of the affected parcels comprising the study area are owned by private individuals or entities and have established economic ties to MPCD by contributing to the District's development as a result of paying property taxes. However, approximately one-third of the study area is also located within LBRID and have established economic and social ties to the Berryessa Estates community, which is predominately served by PVCD. The Commission has previously weighted the study area's economic and social ties to the Berryessa Estates as the rationale in including the affected lands in PVCD's sphere.

# Conclusion

Modifying PVCD's sphere to remove the southern portion of the study area that lies outside LBRID appears appropriate at this time. This change would recognize the expansion of PVCD into the southern portion of the study area would not be orderly or logical given the affected lands are already within and have established economic ties with MPCD. At the same time, the Commission would continue to signal the remaining northern portion should be detached from MPCD and annexed to PVCD given its own established social and economic ties to the affected lands. This change would also establish a more transparent and effective method in delineating an appropriate line between PVCD and MPCD's respective service areas south of Putah Creek by referencing LBRID.

#### **Study Area B**

Study Area B comprises five unincorporated parcels and is approximately 1,724 acres in size. The study area is located along the eastern ridge of Pope Valley and was included in PVCD at the time of its formation in 1969. The Commission, however, added the study area to MPCD's sphere in 1985 after determining it is the more appropriate service provider based on similar geographic characteristics.

#### Present and Planned Land Uses

All five affected parcels comprising the study area are presently undeveloped. The parcels range in size from 80 to 592 acres. The average parcel size is 345 acres.<sup>3</sup> As land use authority, the County designates and zones the entire study area as *Agriculture, Watershed and Open Space* and *Agricultural Watershed*, respectively. This zoning assignment requires a minimum parcel size of 160 acres, and as a result, could accommodate the creation of six additional lots within the study area. None of the affected parcels are under a Williamson Act contract.

#### Present and Probable Need for Public Facilities and Services

The entire study area is located within PVCD and therefore the affected property owners and any residents are eligible to receive interment services from the District. Other public services provided in the study area are considered limited and include a basic level of law enforcement and fire protection from the County and CalFire, respectively, as well as mosquito abatement, flood control, and erosion management from various countywide special districts. It appears this level and range of public services is consistent with the present and probable needs in the study area given its current and planned land uses under the County General Plan.

#### Present Capacity of Public Facilities and Adequacy of Public Services

The Commission's recent municipal service review on public cemetery districts indicates PVCD has adequate infrastructure capacities in terms of available burial plots, but lacks sufficient administrative controls and funding streams. These deficiencies must be addressed by PVCD to ensure it has sufficient resources to remain solvent in the future.

#### Existence of Social or Economic Communities of Interest

The study area has established social ties with PVCD given the affected parcels have been part of the District since its formation in 1969.

# Conclusion

Modifying PVCD's sphere to include the entire study area appears appropriate at this time. This change would recognize existing social ties and support the orderly development of PVCD by designating the sphere to reflect its jurisdictional boundary with respect to the affected lands.

<sup>&</sup>lt;sup>3</sup> Two of the five parcels comprising the northern portion of Study Area B are currently owned by the United States.

#### **Study Area C**

Study Area C consists of three non-contiguous subareas that include all or portions of 69 unincorporated parcels totaling approximately 4,392 acres. All three subareas were included in PVCD at the time of its formation in 1969. The Commission, however, excluded the subareas from the sphere at the time of its establishment in 1985. Subareas "C-1" and "C-2" are located within and along PVCD's western border in the vicinity of Livermore Ranch and Angwin, respectively. The Commission excluded C-1 and C-2 from the sphere after determining the affected lands could be adequately served by non-public interment service providers. Subarea "C-3" is located within and along PVCD's eastern border immediately south of Study Area B. It appears the Commission excluded C-3 from PVCD's sphere with the intent of adding it to MPCD's sphere as it did with the District lands comprising Study Area B. The Commission's apparent intention of adding C-3 to MPCD's sphere, though, was never completed.

# Present and Planned Land Uses

The majority of the study area is undeveloped with the exception of several single-family residences and planted vineyards located within C-2. Parcels within the study area range in size from 0.7 to 610 acres. The average parcel size is 105 acres. As land use authority, the County designates and zones the entire study area as *Agriculture, Watershed and Open Space* and *Agricultural Watershed*, respectively. This zoning assignment requires a minimum parcel size of 160 acres, and as a result, could accommodate the creation of two additional lots in C-1 and one additional lot in C-2. One parcel approximately 40.1 acres in size in C-2 is under a Williamson Act contract.

# Present and Probable Need for Public Facilities and Services

The entire study area is located within PVCD and therefore the affected property owners and any residents are eligible to receive interment services from the District. Other public services provided in the study area are considered limited and include a basic level of law enforcement and fire protection from the County and/or CalFire, respectively, as well as mosquito abatement, flood control, and erosion management from various countywide special districts. It appears this level and range of public services is consistent with the present and probable needs in the study area given its present and planned land uses.

# Present Capacity of Public Facilities and Adequacy of Public Services

The Commission's recent municipal service review on public cemetery districts indicates PVCD has adequate infrastructure capacities in terms of available burial plots, but lacks adequate administrative controls and funding streams. These deficiencies must be addressed by PVCD to ensure it has sufficient resources to remain solvent in the future.

#### Existence of Social or Economic Communities of Interest

The study area has established social ties with PVCD given the affected parcels have been part of the District since its formation in 1969.

# Conclusion

Modifying PVCD's sphere to include the entire study area appears appropriate at this time. This change would recognize existing social ties and support the orderly development of PVCD by designating the sphere to reflect its jurisdictional boundary with respect to the affected lands.

# VI. RECOMMENDATION

It is recommended the Commission approve five modifications to PVCD's sphere as part of this comprehensive review. The first two recommended changes involve removing the southern portion of Study Area A that lies outside LBRID and adding all of Study Area B. The remaining three recommended changes involve adding all of Study Area C, which includes C-1, C-2, and C-3. The following statements have been prepared in support of the recommendation as required under California Government Code § 56425:

# 1. The present and planned land uses in the sphere, including agricultural and open-space lands.

The present and planned land uses in the sphere are contemplated under the County General Plan. The County General Plan and supporting zoning ordinances help ensure the majority of land within the sphere will remain rural and support agricultural and open-space uses. Existing and planned urban uses are limited and primarily direct to unincorporated communities of Berryessa Estates and Pope Valley. These present and planned land uses are compatible and supported by PVCD's public interment services.

# 2. The present and probable need for public facilities and services in the sphere.

PVCD serves an important role in addressing the present and probable need for the respectful and cost-efficient interment of human remains for property owners and residents within the sphere.

# **3.** The present capacity of public facilities and adequacy of public services that the agency provides or is authorized to provide.

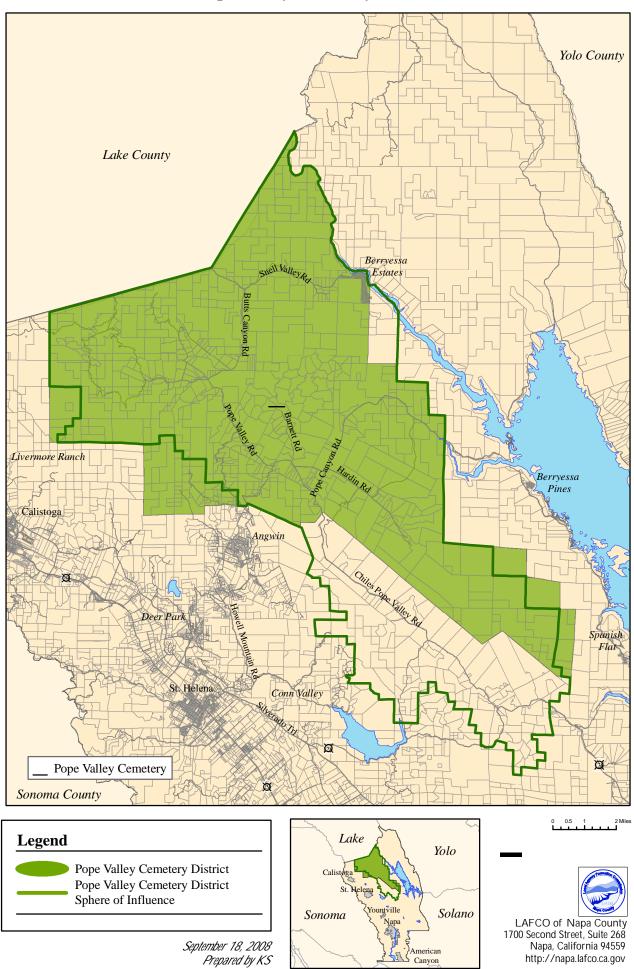
PVCD has sufficient infrastructure capacities in terms of available burial plots, but lacks adequate administrative controls and funding streams. These deficiencies must be addressed by PVCD to help ensure it has sufficient resources to provide adequate public interment services within the sphere. These public interment services were comprehensively evaluated by the Commission as part of a recent municipal service review completed in August 2008.

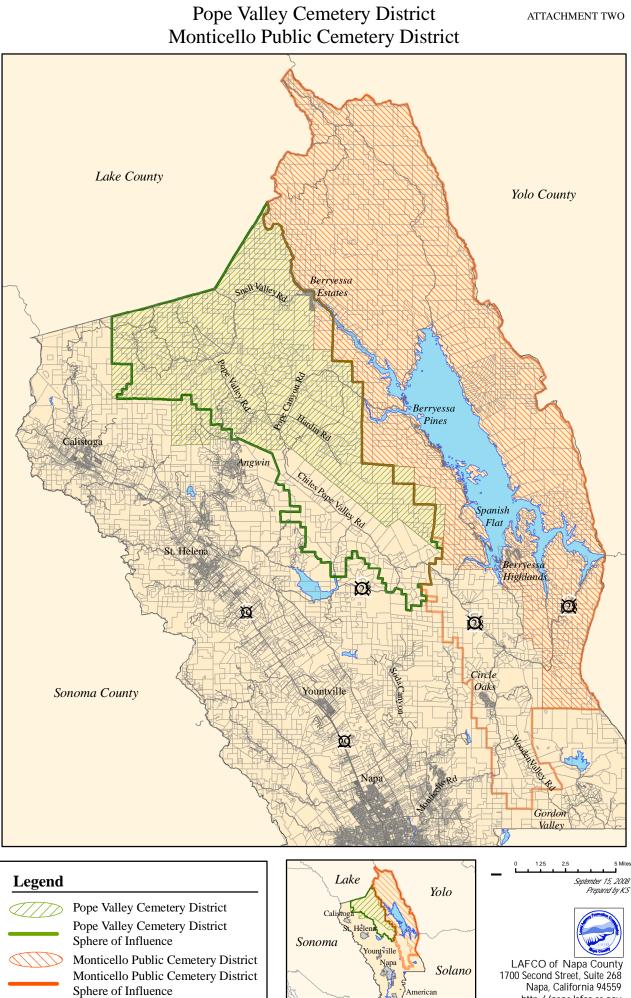
# 4. The existence of any social or economic communities of interest in the sphere if the commission determines that they are relevant to the agency.

PVCD has established distinct social interdependencies within the sphere. The sphere facilitates the orderly and logical development of the District in a manner that advantageously provides for the present and future needs of the community.

\* A map depicting the recommended update to PVCD's sphere is provided in Attachment Six.



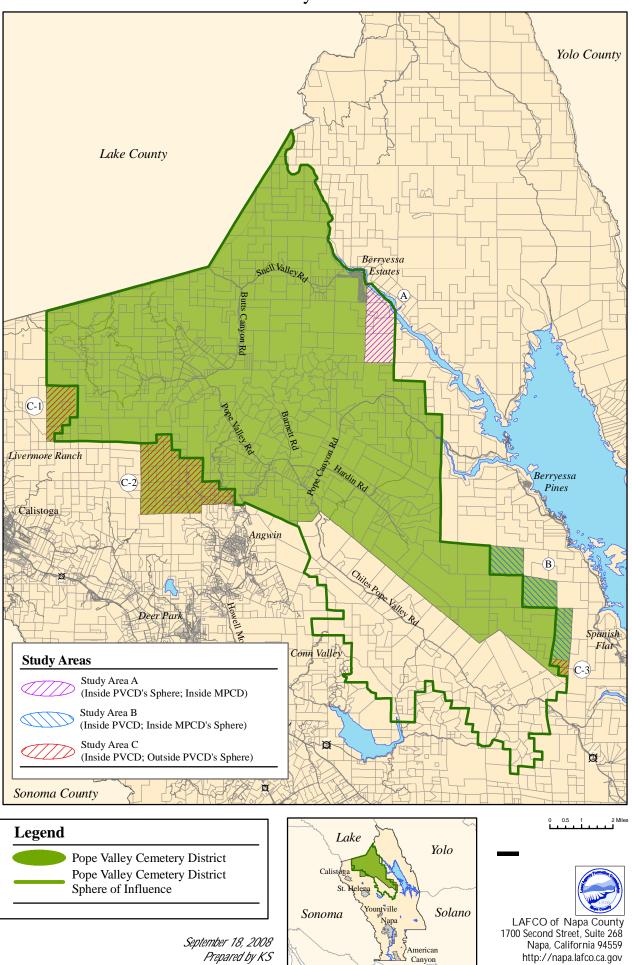




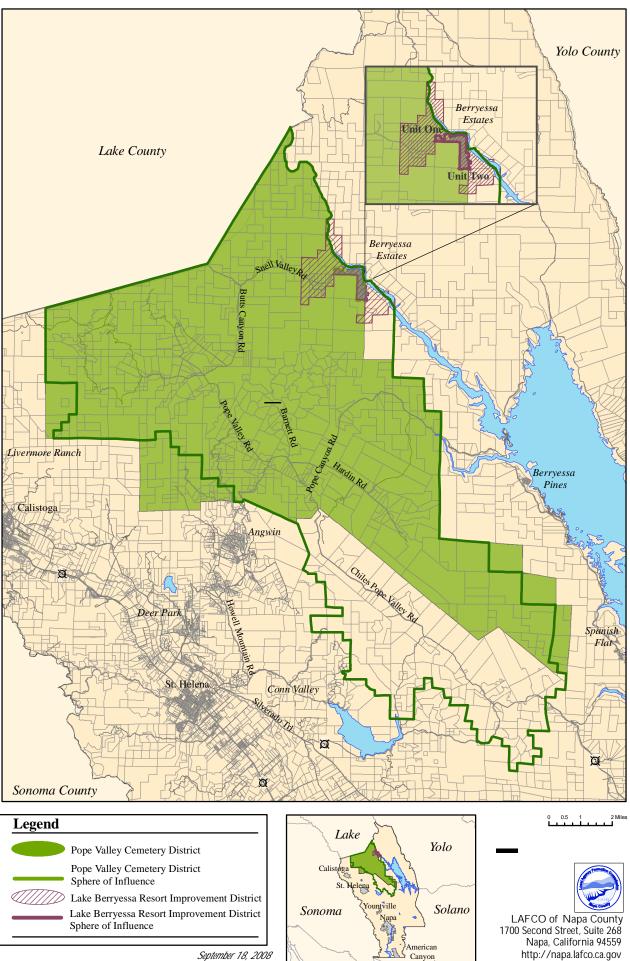
1700 Second Street, Suite 268 Napa, California 94559 http://napa.lafco.ca.gov

American Canyon

# Pope Valley Cemetery District Study Areas

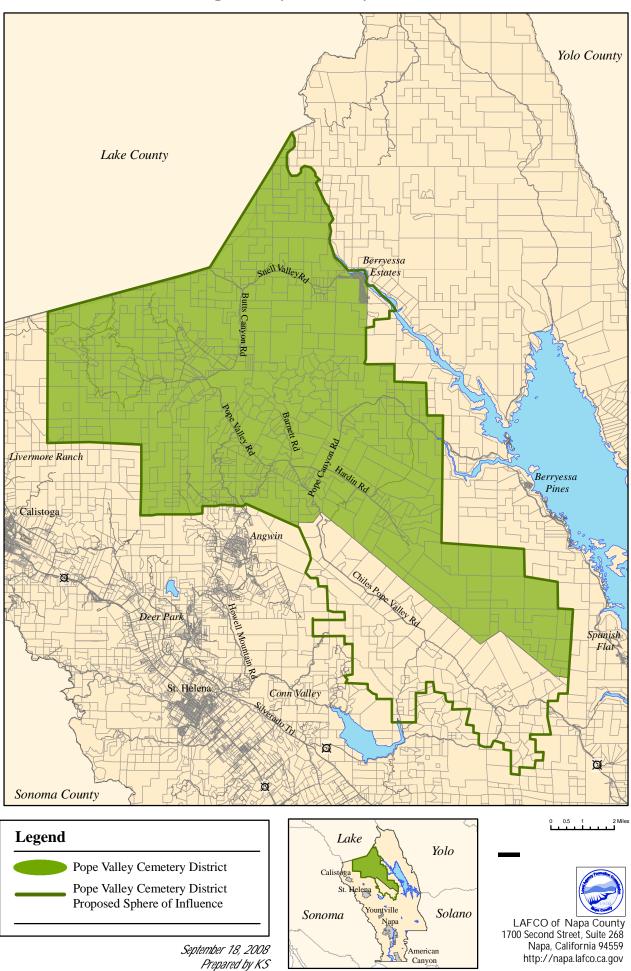


# Pope Valley Cemetery District Lake Berryessa Resort Improvement District



September 18, 2008 Prepared by KS





#### RESOLUTION NO.

# RESOLUTION OF THE LOCAL AGENCY FORMATION COMMISSION OF NAPA COUNTY MAKING DETERMINATIONS

# POPE VALLEY CEMETERY DISTRICT SPHERE OF INFLUENCE REVIEW

WHEREAS, the Local Agency Formation Commission of Napa County, hereinafter referred to as "the Commission", adopted a schedule to conduct studies of the provision of municipal services within Napa County as well as review the spheres of influence of the local governmental agencies whose jurisdictions are within Napa County; and

**WHEREAS**, the Executive Officer of the Commission, hereinafter referred to as "the Executive Officer", conducted a review of the sphere of influence of the Pope Valley Cemetery District pursuant to said schedule and the Cortese-Knox-Hertzberg Local Government Reorganization Act of 2000; and

**WHEREAS**, the Executive Officer prepared a report of this review, including his recommendations therein for updates to the Pope Valley Cemetery District's sphere of influence; and

**WHEREAS**, said Executive Officer's report has been presented to the Commission in the manner provided by law; and

**WHEREAS**, the Commission heard and fully considered all the evidence presented at a public meeting held on the said sphere of influence review on October 6, 2008; and

**WHEREAS**, the Commission considered the factors required under California Government Code Section 56425.

NOW, THEREFORE, THE COMMISSION DOES HEREBY RESOLVE, DETERMINE, AND ORDER as follows:

1. In accordance with the adopted Local Agency Formation Commission Environmental Impact Report Guidelines and applicable provisions of the California Environmental Quality Act, the Commission hereby determines this sphere of influence review of the Pope Valley Cemetery District is an exempt project under California Code of Regulations Section 15061(b)(3). Specifically, it can be seen with certainty there is no possibility the sphere of influence review and associated update will have a significant effect on the environment given it involves adding territory that is already in the District or removing territory that is outside the District.

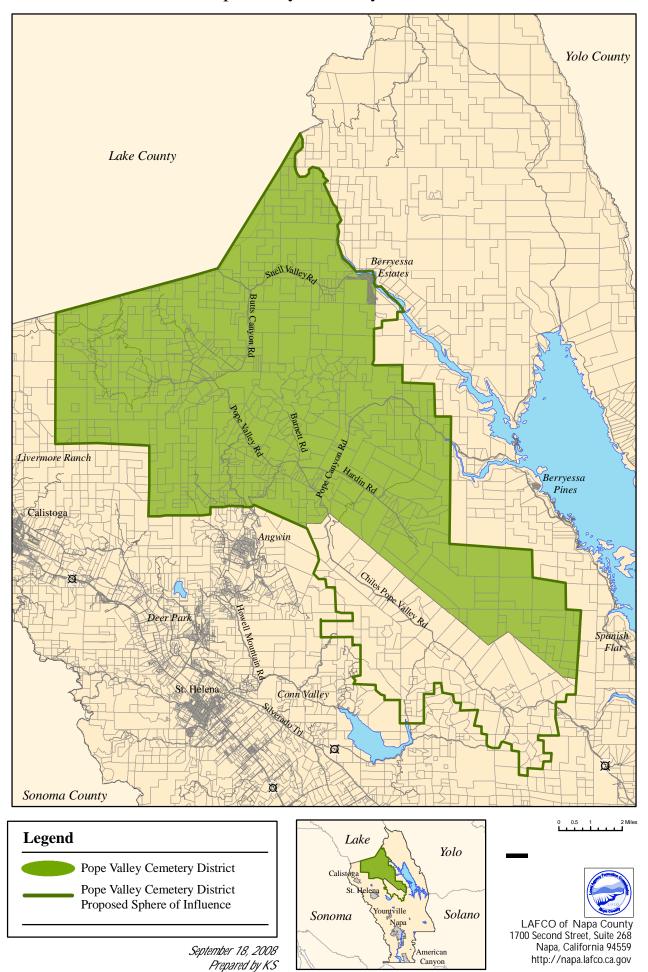
- 2. The proposed sphere of influence review for the Pope Valley Cemetery District is APPROVED.
- 3. This sphere of influence review is assigned the following distinctive short-term designation:

# POPE VALLEY CEMETERY DISTRICT SPHERE OF INFLUENCE REVIEW

- 4. The sphere of influence for the Pope Valley Cemetery District is hereby updated and shown on the attached map identified as "Exhibit A."
- 5. Pursuant to California Government Code Section 56425, the Commission makes the statements of determinations in the attached "Exhibit B."
- 6. Pursuant to California Government Code Section 56426.5, the Commission has identified certain land added to the sphere as part of this review is under Williamson Act contracts. Pursuant to subsection (b), the Commission finds the addition of the affected land will not adversely impact the continuation of the contract. The affected land is identified as County of Napa Assessor Parcel Number 018-040-028 and is already in the Pope Valley Cemetery District.
- 7. The effective date of this sphere of influence review shall be final upon the receipt by the Executive Officer of a written statement by the Pope Valley Cemetery District pursuant to California Government Code Section 56425(i).
- 8. The Executive Officer shall revise the official records of the Commission to reflect the update to the sphere of influence.

The foregoing resolution was duly and regularly adopted by the Commission at a meeting held on the  $6^{th}$  day of October, 2008, by the following vote:

AYES:	Commissioners	
NOES:	Commissioners	
ABSENT:	Commissioners	
ABSTAIN:	Commissioners	
Attest:	Keene Simonds	
	Executive Officer	
Recorded by:		
-	Kathy Mabry	
	Commission Secretary	



#### **EXHIBIT B**

#### STATEMENT OF DETERMINATIONS

# POPE VALLEY CEMETERY DISTRICT SPHERE OF INFLUENCE REVIEW

1. With respect to the present and planned land uses within the area, including agricultural and openspace lands, the Commission determines:

The present and planned land uses in the sphere are contemplated under the County General Plan. The County General Plan and supporting zoning ordinances help ensure the majority of land within the sphere will remain rural and support agricultural and open-space uses. Existing and planned urban uses are limited and primarily direct to unincorporated communities of Berryessa Estates and Pope Valley. These present and planned land uses are compatible and supported by the Pope Valley Cemetery District's public interment services.

2. With respect to the present and probable need for public facilities and services in the area, the Commission determines:

The Pope Valley Cemetery District serves an important role in addressing the present and probable need for the respectful and cost-efficient interment of human remains for property owners and residents within the sphere.

3. With respect to the present capacity of public facilities and adequacy of public services that the agency provides or is authorized to provide, the Commission determines:

The Pope Valley Cemetery District has sufficient infrastructure capacities in terms of available burial plots, but lacks adequate administrative controls and funding streams. These deficiencies must be addressed by the District to help ensure it has sufficient resources to provide adequate public interment services within the sphere. These public interment services were comprehensively evaluated by the Commission as part of a recent municipal service review completed in August 2008.

4. With respect to the existence of any social or economic communities of interest in the area if the Commission determines that they are relevant to the agency, the Commission determines:

The Pope Valley Cemetery District has established distinct social interdependencies within the sphere. The sphere facilitates the orderly and logical development of the District in a manner that advantageously provides for the present and future needs of the community.