



Local Agency Formation Commission of Napa County
Subdivision of the State of California

1030 Seminary Street, Suite B
Napa, California 94559
Phone: (707) 259-8645
Fax: (707) 251-1053
www.napa.lafco.ca.gov

We Manage Local Government Boundaries, Evaluate Municipal Services, and Protect Agriculture

Agenda
LAFCO Budget Committee Meeting

January 23, 2014

LAFCO of Napa County Office
1030 Seminary Street, Suite B
Napa, California 94559

Senior Member	Member	Member
Joan Bennett	Greg Pitts	Peter Banning

1. Call to Order by Senior Committee Member: 2:00 P.M.

2. Public Comment

3. Action/Discussion

a) Preparation of a Draft Proposed Budget for 2014-2015

The Committee will review agency expenses and revenues in the upcoming fiscal year and provide direction to staff in preparing a draft proposed budget for consideration by the Commission at its February 3, 2014 regular meeting.

4. Adjournment

Joan Bennett, Vice Chair
Councilmember, City of American Canyon

Greg Pitts, Commissioner
Councilmember, City of St. Helena

Juliana Inman, Alternate Commissioner
Councilmember, City of Napa

Brad Wagenknecht, Commissioner
County of Napa Supervisor, 1st District

Bill Dodd, Commissioner
County of Napa Supervisor, 4th District

Mark Luce, Alternate Commissioner
County of Napa Supervisor, 2nd District

Brian J. Kelly, Chair
Representative of the General Public

Gregory Rodeno, Alternate Commissioner
Representative of the General Public

Peter Banning
Acting Executive Officer